



Rehabilitate Javits Lecture Center
(\$34.1 Million)



University at Stony Brook

State University of New York 2022/2023 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York at Stony Brook

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 22	LTD Expend. thru July 22	Encumbered Amount July 22	22/23	23/24	24/25	25/26	26/27
Rehabilitate Nassau Hall	\$11,000	\$0	\$865	\$439	X				
Rehabilitate Exterior Envelope at Health Sciences Center	\$122,175	\$0	\$0	\$3,319			X		
Evaluate and Repair Structural Issues - Utility Tunnels	\$2,100	\$490	\$490	\$80	X				
Rehabilitate Chemistry Building	\$218,403	\$1,383	\$5,471	\$5,432	X				
Construct New Engineering Building	\$100,000	\$0	\$0	\$0		X			
Rehabilitate Southampton Hall	\$5,000	\$0	\$250	\$3		X			
Replace Air Conditioning Systems & Three Heat Exchangers in Math	\$11,068	\$809	\$847	\$221	X				
Construct Institute for Discovery and Innovation in Medicine and Engineering	\$75,000	\$514	\$4,483	\$3,984	X				
Replace Electric Sub Station Switchgear and Transformers	\$9,600	\$298	\$515	\$98	X				
Rehabilitate Staller Center Mechanical, Electrical, and Plumbing Systems	\$66,919	\$277	\$277	\$1,644			X		
Rehabilitate Math and Physics Plaza	\$10,000	\$0	\$0	\$645	X				
Design Totals:	\$631,265	\$3,770	\$13,197	\$15,865					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 22	LTD Expend. thru July 22	Encumbered Amount July 22	22/23	23/24	24/25	25/26	26/27
Rehabilitate Mechanical Systems, Various Buildings	\$4,900	\$46	\$2,452	\$241		X			
Rehabilitate Mechanical Systems, Old Computer Science Building	\$3,550	\$0	\$0	\$99				X	
Replace 2 Chilled Water Manholes	\$1,950	\$130	\$130	\$0	X				
Construct Mezzanine Building (Innovation and Discovery Center)	\$60,000	\$754	\$49,659	\$394			X		
Replace 15kv Switchgear	\$3,300	\$0	\$247	\$45			X		
Replace and Upgrade Fire Alarms at Administration, Life Sciences & Chemistry	\$2,500	\$227	\$2,186	\$0	X				
Renovate & Modernize Buildings and Site Southampton Campus	\$7,500	\$133	\$6,853	\$0			X		
Upgrade Site Infrastructure - Campus Wide	\$6,000	\$563	\$5,077	\$89	X				
Rehabilitate Interiors/Exteriors - Various Buildings	\$6,000	\$245	\$4,644	\$36		X			

State University of New York 2022/2023 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

Expand and Upgrade Flax Pond Hatchery for Clam Hatchery	\$10,934	\$3,158	\$9,006	\$1,109	X				
Campus Wide Electrical Feeder Completion	\$2,600	\$210	\$1,143	\$0	X				
Rehabilitate Infill Administration & Library Vacated by Student Union	\$7,000	\$1,540	\$1,673	\$730		X			
Replace Air Conditioning Units and Upgrade Controls for Pyschology A	\$11,293	\$4,015	\$4,611	\$6,118		X			
Repair Facade - Melville Library and Staller Center	\$3,593	\$1,673	\$1,878	\$691	X				
Rehabilitate Javits Lecture Center	\$34,101	\$3,378	\$5,001	\$24,644		X			
Replace Absorption Chillers - Recreation Center	\$2,607	\$1,118	\$1,507	\$126	X				
Replace High Temperature Hot Water Piping and Repair Tunnels	\$5,000	\$3,917	\$5,071	\$72	X				
Replace Roof - Light Engineering & Vander Graff	\$1,500	\$527	\$1,250	\$0	X				
Repair Structural Concrete and Steel - Administration Garage	\$2,000	\$349	\$349	\$220			X		
Rehabilitate Roads and ADA Sidewalks	\$7,740	\$1,743	\$1,743	\$0				X	
Replace Site Lighting	\$2,000	\$343	\$343	\$30				X	
Emergency Repairs Various Buildings	\$1,500	\$331	\$331	\$82	X				
Renovate Physics Laser Lab	\$1,835	\$14	\$14	\$3		X			
Upgrade Mechanical Systems - South Campus	\$3,500	\$463	\$463	\$409		X			
Replace Return Lines High Temperature Hot Water	\$5,000	\$397	\$397	\$978	X				
Repair Fire Smoke Dampers, Phase 2	\$1,500	\$0	\$0	\$0				X	
Replace Air Handling Units, Long Island Veterans Home	\$2,960	\$210	\$2,240	\$100	X				
Upgrade Resident Lift and Transport System, Long Island State Veteran's Home	\$3,820	\$0	\$0	\$0				X	
Replace Doors, Long Island State Veteran's Home	\$1,350	\$125	\$903	\$440				X	
Upgrade Lighting to LED, Long Island State Veteran's Home	\$1,885	\$78	\$1,716	\$120				X	
Construct Parking, Upgrade Sight Lighting & Roadways, Long Island State Veteran's Home	\$6,500	\$4	\$6,375	\$22				X	
Renovate Resident Unit Ancillary/Support Space, Long Island State Veteran's Home	\$2,500	\$172	\$1,832	\$270				X	
Replace East Power Plant Boiler#1	\$5,000	\$1,010	\$3,878	\$259	X				
Renovate Resident Unit Dining Room, Long Island State Veteran's Home	\$3,100	\$134	\$1,260	\$497				X	
Install Exterior Protection for the Health Science Center	\$1,116	\$366	\$366	\$629				X	
Interior Renovations & Expansion of Long Island State Veteran's Home	\$13,000	\$1	\$5,727	\$0	X				
Building Upgrades at Long Island State Veteran's Home	\$15,000	\$1,037	\$9,160	\$1,067				X	
Construction Totals:	\$255,633	\$28,414	\$139,486	\$39,520					

State University of New York 2022/2023 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York at Stony Brook

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

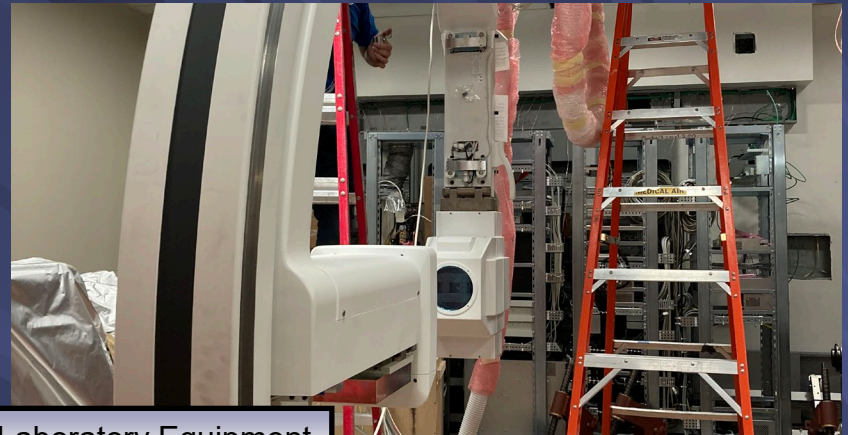
Capital Plan Projects	Total Estimated Project Cost	SFY 2022/2023	SFY 2023/2024	SFY 2024/2025	SFY 2025/2026	SFY 2026/2027
Rehabilitate Exterior Envelope Social & Behavioral Science Building	\$8,785	D \$338	C \$8,447			
Rehabilitate Earth & Space Sciences Plaza	\$8,000		C \$7,000			
Rehabilitate North Library I Toll Drive Plaza	\$10,000		C \$9,000			
Rehabilitate Earth & Space Sciences Lecture Hall	\$1,000	C \$1,000				
Upgrade Elevators - Various Buildings	\$7,250	C \$7,250				
Rehabilitate Interiors/Exteriors - Various Buildings	\$18,000		C \$4,500	C \$4,500	C \$4,500	C \$4,500
Upgrades Mechanical Automated Controls - Energy Savings	\$13,500		C \$3,375	C \$3,375	C \$3,375	C \$3,375
Repair/Replace Electrical Systems - Various Buildings	\$18,000		C \$4,500	C \$4,500	C \$4,500	C \$4,500
Safety Improvements to Campus Wide Site Infrastructure	\$58,500	D \$10,000			C \$20,000	C \$20,000
Improvements to Campus Roadways	\$12,750	C \$12,750				
Rehabilitation Projects at Health Science Center/Long Island Veteran's Center	\$16,500		C \$4,125	C \$4,125	C \$4,125	C \$4,125
Upgrade Elevators - Health Science Center	\$1,271	D \$116	C \$1,155			
Upgrade Elevators - Various Buildings	\$21,000	C \$21,000				
Rehabilitate Staller Center Mechanical Electrical and Plumbing Systems	\$66,000		C \$56,000			
Renovate Harriman Hall for Business	\$89,899			D \$12,577		
Replace Controlled Substance Systems Long Island Veterans Home	\$1,075		C \$975			
Replace Air Handling Units and Upgrade Air Intake at Health Science Center	\$10,000			D \$3,000		C \$7,000
Restoration 2nd Floor Plaza Deck at Health Science Center	\$3,300			D \$300	C \$3,000	
Replace Windows Facility-wide at Long Island Veterans Home	\$2,850	C \$2,610				
Capital Plan Project Totals:	\$367,680	\$55,063	\$99,077	\$32,377	\$39,500	\$43,500

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York at Stony Brook

Capital Plan Project	2021 Estimated Project Cost	2022 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Replace Air Conditioning Systems & Three Heat Exchangers in Math	\$10,951	\$11,068	\$117
Evaluate and Repair Structural Issues - Utility Tunnels	\$600	\$2,100	\$1,500
Rehabilitate Staller Center Mechanical, Electrical, and Plumbing Systems	\$65,860	\$66,919	\$1,059
Rehabilitate Math and Physics Plaza	\$9,500	\$10,000	\$500
Phase Total:	\$86,911	\$90,087	\$3,176
Projects Under Construction			
Campus Wide Electrical Feeder Completion	\$5,600	\$2,600	(\$3,000)
Replace Air Conditioning Units and Upgrade Controls for Psychology A	\$10,800	\$11,293	\$493
Rehabilitate Roads and ADA Sidewalks	\$1,740	\$7,740	\$6,000
Phase Total:	\$18,140	\$21,633	\$3,493
Completed Projects			
Rehabilitate Old Chemistry Classroom Building	\$29,768	\$29,720	(\$48)
Upgrade Mechanical Systems - Life Sciences	\$17,211	\$17,290	\$79
Rehabilitate Student Union	\$81,447	\$81,511	\$64
Phase Total:	\$128,426	\$128,521	\$95



Replace Catheterization Laboratory Equipment
(\$13.4 Million)



University Hospital at Stony Brook

State University of New York 2022/2023 Capital Program Plan (In Thousands)
Major Ongoing Hospital Projects (Over \$1M Construction Cost)

State University of New York at Stony Brook

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 22	LTD Expend. thru July 22	Encumbered Amount July 22	22/23	23/24	24/25	25/26	26/27
Renovation and Upgrade of Hospital Imaging Services	\$29,965	\$47	\$3,010	\$4,147				X	
Upgrades to Provide Negative Pressure Rooms	\$3,624	\$12	\$374	\$98		X			
Install Redundant 10" Water Main	\$1,100	\$0	\$0	\$49	X				
Renovate Ambulatory Care Pavilion Non-Invasive Cardiology	\$14,598	\$0	\$0	\$587			X		
Design Totals:	\$49,287	\$60	\$3,385	\$4,882					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 22	LTD Expend. thru July 22	Encumbered Amount July 22	22/23	23/24	24/25	25/26	26/27
Upgrade Fire Alarm System	\$1,344	\$592	\$1,344	\$0	X				
Rehabilitate Elevator Shaft	\$12,203	\$767	\$11,454	\$344	X				
Repair Mechanical Cores at Hospital Roof	\$2,853	\$447	\$723	\$1,860	X				
Replace Hospital Curtain Wall	\$93,252	\$16	\$314	\$82,420				X	
Renovate Level 5 Servery	\$5,744	\$1,179	\$3,264	\$508	X				
Replace Catheterization Laboratory Equipment	\$13,376	\$2,791	\$3,653	\$4,577		X			
Rehabilitate Heart Center Electrophysiology Laboratory #6	\$6,078	\$142	\$4,358	\$315	X				
Relocate & Upgrade Connected Generator Loads at Power Plant	\$2,241	\$45	\$178	\$53		X			
Replace Existing Nurse Call Systems Hospital Wide to the Hill Rom System	\$6,476	\$1,155	\$6,126	\$144	X				
Repair Miscellaneous Curtain Wall Defects	\$1,400	\$24	\$24	\$0				X	
Replace Fire Pumps at Health Science Center Serving the Hospital	\$1,236	\$99	\$1,105	\$34	X				
Construction Totals:	\$146,204	\$7,257	\$32,543	\$90,255					

State University of New York 2022/2023 Capital Program Plan (In Thousands)
 Future Planned Hospital Projects - Over \$1M Construction

State University of New York at Stony Brook

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2022/2023	SFY 2023/2024	SFY 2024/2025	SFY 2025/2026	SFY 2026/2027
Upgrade Mechanical Systems - Hospital Towers	\$2,000	D \$350				
Install Fire Sprinklers		C \$1,650				
Renovate Direct Antenna Support, Hospital Floors 6-19 and Ambulatory Care Pavilion	\$18,000	D \$1,800		C \$16,200		
Renovate 10 Original Operating Rooms	\$2,000					C \$2,000
Renovate Inpatient Units in Existing Hospital Tower	\$15,000			C \$15,000		
Renovate to Expand Pediatrics Emergency Department	\$19,000				C \$19,000	
Rehabilitate Medical Intensive Care Unit	\$30,000	D \$2,500		E \$3,000		C \$24,500
Rehabilitate Intermediate Care Unit	\$4,000	C \$4,000				
Construct New Parking Garage	\$50,000		D \$5,000		C \$45,000	
Upgrades to Various Mechanical Electrical Plumbing Systems	\$15,000				C \$15,000	
Upgrades to Miscellaneous Infrastructure Systems	\$15,000				C \$15,000	
Replace Various Hospital Automatic Transfer Switches	\$3,100	C \$3,000				
Install New Generator & Equipment	\$1,650	C \$1,500				
Upgrade Patient and Pediatric Emergency Department	\$5,000		D \$5,000			
Repair Garages	\$17,539	C \$17,539				
Capital Plan Project Totals:	\$201,289	\$36,339	\$10,000	\$34,200	\$94,000	\$26,500

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
 Hospital Project Cross-Reference: Current Year Status vs. Last Year

State University of New York at Stony Brook

Capital Plan Project	2021 Estimated Project Cost	2022 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Construction			
Replace Hospital Curtain Wall	\$71,343	\$93,252	\$21,909
Phase Total:	\$71,343	\$93,252	\$21,909
Completed Projects			
New Medical & Research Translation & Bed Tower	\$453,241	\$453,318	\$77
Phase Total:	\$453,241	\$453,318	\$77